



**LATE REPORTS, URGENT BUSINESS and SUPPLEMENTARY INFORMATION**

Cabinet

Tuesday, 3 June 2008

*The following report was received too late to be included on the main agenda for this meeting and was marked 'to follow'. It is now enclosed, as follows:*

Agenda Item Number	Page	Title	Reason for Late Report	Officer Responsible For Late Report
3	1 - 19	LANCASHIRE LOCAL AREA AGREEMENT – LEAD PARTNERS FOR TARGETS	Item Of Urgent Business	Corporate Director (Finance and Performance)

<b>CABINET</b>
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**LANCASHIRE LOCAL AREA AGREEMENT  
LEAD PARTNERS FOR TARGETS**

**3 JUNE 2008**

**Report of Corporate Director (Finance and Performance)**

<b>PURPOSE OF REPORT</b>			
To seek Cabinet's agreement to endorse the proposed nominated lead partners for delivering the Lancashire Local Area Agreement targets and agree a process for identifying those targets that Lancaster City Council will contribute to.			
<b>Key Decision</b>	<input type="checkbox"/>	<b>Non-Key Decision</b>	<input type="checkbox"/>
		<b>Referral from Corporate Director</b>	<b>X</b>
<b>Date Included in Forward Plan</b>	N/A		
<b>This report is public.</b>			

**OFFICER RECOMMENDATIONS**

- 1 That Cabinet endorse the schedule of nominated lead partners for delivering the Lancashire Local Area Agreement target as set out in **Appendix A**.
- 2 That Cabinet authorise the Chief Executive, in consultation with the Leader of the Council, to agree a list of LAA targets that Lancaster City Council will contribute to delivering, subject to sufficient resources being available within existing budgets.

**1 INTRODUCTION**

- 1.1 At last Friday's Lancashire Local Area Agreement (LAA) Co-ordinator's meeting, partners were informed that the Government Office North West (GONW) now require that the LAA submission should show lead partners against each performance target.
- 1.2 The attached **Appendix** shows the targets and indicators that are currently within the LAA and which will be presented to the Lancashire Partnership Executive and County Council Cabinet this week for signing off prior to submission to the GONW.
- 1.3 The **Appendix** identifies for each target a lead partner or partners where the responsibility is shared. At this stage, where district councils are nominated as a lead, there is no proposal to identify which district will act as lead co-ordinator. This is to be determined later in the process following the information received as requested in paragraph 1.5 below.

- 1.4 Cabinet are therefore being asked to endorse the list of nominated lead partners as set out in the **Appendix** with immediate effect.
- 1.5 In addition, partners are being asked to identify which of the targets they will be willing to contribute to delivering. This information is not required for the LAA to be signed off, but is necessary in order to identify which partners will participate in the delivery of individual targets and subsequently to identify lead districts for co-ordinating target action planning and delivery. This additional information is not required until 10 June.
- 1.6 As a consequence, it is proposed that authority for agreeing which LAA targets the City Council will contribute to is delegated to the Chief Executive in consultation with the Leader of the Council.

## 2 **OPTIONS**

- 2.1 The Council has a legal duty to co-operate in determining the LAA targets. As a consequence the options for the Council are restricted to:
  - i. Agreeing the proposed list of LAA nominated target lead partners, or
  - ii. Recommending an amended list of target leads.
- 2.2 In respect of identifying those LAA targets that the City Council will contribute to, the options are:
  - i. In light of the deadline for responding, to delegate the identification of LAA targets which the City Council will contribute to, to the Chief Executive in consultation with the Leader of the Council, subject to resources being in place.
  - ii. To identify an alternate process for agreeing the targets that the City Council will contribute to delivering.

It can be seen from the **Appendix** that as yet, not all target measures have been quantified or confirmed. This means that the risks associated with the above options cannot readily be ascertained, e.g. where a target measure has not been quantified, there is no way of knowing as yet whether the final target will be deliverable, or appropriate, or affordable from the Council's perspective. These uncertainties, and any new information arising, will be taken into account under the proposed delegated arrangements. In particular, the estimated budgetary implications will need assessing, in identifying those targets that the City Council will contribute to.

Furthermore, Officers are currently reviewing the Council's arrangements for managing key partnerships (and its involvement in them). The outcome of this will have a positive bearing on how the Council manages and monitors performance of the relevant LAA targets and associated risks in future, from its own perspective.

## 3 **PREFERRED OPTION AND CONCLUSION**

- 3.1 In both cases, the preferred option is option one. This will ensure that the Council will comply with its duty to co-operate in determining the LAA and also meet the designated deadlines for supplying the information requested.

**RELATIONSHIP TO POLICY FRAMEWORK**

The LAA targets are a crucial part of the Council's Corporate Plan.

**CONCLUSION OF IMPACT ASSESSMENT  
(including Diversity, Human Rights, Community Safety, Sustainability and Rural Proofing)**

None directly from this report.

**FINANCIAL IMPLICATIONS**

There are none directly arising at this stage, on the basis that the estimated resource implications of any list of LAA targets that the City Council signs up to can be met from within existing budgets, and this assumption is reflected within the recommendations. If it transpires that preferred targets could not be met from existing resources, then subsequent reports will be brought back to Cabinet.

**SECTION 151 OFFICER'S COMMENTS**

At this stage, given the uncertainties regarding some targets measures and the timescales involved, it is not possible to determine the detailed financial implications but the recommendations provide for managing this risk, within the existing budget framework. This is also no different to the position that other LAA partners are in.

**LEGAL IMPLICATIONS**

The Council is fulfilling its legal obligations by determining a procedure to contribute to the delivery of LAA targets.

**MONITORING OFFICER'S COMMENTS**

The Monitoring Officer has been consulted and has no comments.

**BACKGROUND PAPERS**

None.

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**Ref:** RCM/JEB

## Lancashire Local Area Agreement - Proposed Lead Partners

Priority	Indicator(s), including those to be designated (shown with a *)	Baseline	LAA Improvement Target			Lead Partner
			08/09	09/10	10/11	
People & Communities						
Improving Community Cohesion	*NI 1 - People from different backgrounds getting on well together	75% (2006)	75.0	75.8	76.8	District councils, County Council, Lancashire Constabulary
Building stronger communities.						
Equality and diversity						
Increasing Community Engagement	*NI 4 - % of people who feel they can influence decisions in their locality	31% (2007)	32.5	34.2	35.8	County Council, District Councils
Supporting the development of the third sector in partnership working and the delivery of key outcomes	*NI 6 - Participation in regular volunteering	16% (2007)	16.8	17.8	19.3	County Council, District Councils
Reduce Worklessness						
Promoting health and Wellbeing.						
Supporting the development of the third sector in partnership working and the delivery of key outcomes	*NI 7 - Environment for a thriving third sector	22% (2007)	3 year target proposed	3 year target proposed	26.1%	District Councils, County Council.
Improving access to services and social inclusion						
Community Safety						
Reduced crime in targeted areas	*NI 16 - Serious Acquisitive Crime Rate	13, 684 (2007) TBC	3 year target proposed TBC	3 year target proposed TBC	13,188 (3.6% reduction) TBC	Lancashire Constabulary
Reduced harm caused by Substance Misuse						

Priority	Indicator(s), including those to be designated (shown with a *)	Baseline	LAA Improvement Target			Lead Partner
			08/09	09/10	10/11	
Reduce Youth Offending	*NI 30 - Re-offending rate of prolific and priority offenders	TBC (Home Office)	Reduce convictions by a stretch of 5%	Target to be reviewed and developed at 08/09 refresh	Target to be reviewed and developed at 08/09 refresh	Lancashire Constabulary, Probation Service
Reduce Offending						
Reduce harm caused by Substance Misuse						
Reduce Anti-Social Behaviour						
Reducing the harm from alcohol and substance misuse						
Reduce harm from alcohol and substance misuse	*NI 40 - Drug users in effective treatment.	3763 (2007/08)	3838	3915	3993	Lancashire Drug & Alcohol Action Team
Reduce health inequalities						
Improve the emotional health of C&YP						
Reduce Youth Offending						
Reduce Offending						
Increase Road Safety	*NI 47 - People killed or seriously injured in road traffic accidents	912 (2005 - 2007)	879 (3.6%)	812 (7.6%)	761 (6.3%)	County Council, Lancashire Constabulary.
Reducing the harm from alcohol and substance misuse.						
Reduce health inequalities						

Priority	Indicator(s), including those to be designated (shown with a *)	Baseline	LAA Improvement Target			Lead Partner
			08/09	09/10	10/11	
Increase Fire Safety Reduce harm from alcohol and substance misuse	*NI 49 - Number of primary fires and related fatalities and non-fatal casualties, excluding precautionary checks	Deaths from Primary Fires milestone: 13  Non-fatal casualties from primary fires milestone: 190	Deaths from Primary Fires milestone: 11  Non-fatal casualties from primary fires milestone: 128	Deaths from Primary Fires milestone: 10  Non-fatal casualties from primary fires milestone: 121	Deaths from Primary Fires milestone: 9  Non-fatal casualties from primary fires milestone: 114	Lancs Fire & Rescue Service
Reduce violent crime Reduce harm caused from alcohol and substance misuse	*NI 20 - Assault with injury crime rate.	Primary fires milestone: 357304/7  8772 (2007)	Primary fires milestone: 3119  3 year target proposed	Primary fires milestone: 2969  3 year target proposed	Primary fires milestone: 2790  8,322 (5.1% reduction)	Lancashire Constabulary,
Reduce violent crime Reduce Anti-Social Behaviour	NI 29 - Number of Gun Crimes per 1,000 population (Local Indicator – Preston Only)	0.46 (2007/08)	3 year target proposed	3 year target proposed	10% Reduction over 3 years	Lancashire Constabulary
Reduce Violent crime Reduce harm caused from alcohol and substance misuse Reduce Domestic Violence	Tackling Domestic Violence (Local Indicator)	62% (2007/08)	3 year target proposed	3 year target proposed	70%	Lancashire Constabulary

Priority	Indicator(s), including those to be designated (shown with a *)	Baseline	LAA Improvement Target			Lead Partner
			08/09	09/10	10/11	
Reduce harm caused from alcohol and substance misuse	Criminal Damage (Local Indicator & LPSA 2)	28895 (2003 / 04)	without reward 23,117 (max) with reward - 21,553 (max)	Final year target proposed	9% improvement over 1 year as it is an existing stretch target to 31/3/09	Lancashire Constabulary
Reduce Anti-Social Behaviour						
Reduce Youth Offending						
Reduce Violent crime	Preventing Extremism (Local Indicator)	0 (2007/08) TBC			4 on a scale of 1 - 5	Lancashire Constabulary
Improve Community Cohesion and building stronger communities.						
Increase Fire Safety	Number of deaths and injuries (excluding precautionary hospital admissions) arising from accidental fires in dwellings. (Local indicator & LPSA2)	202	385			Lancs Fire & Rescue Service
Increase Road Safety	The number of drivers and passengers of powered two-wheel vehicles killed, seriously injured or slightly injured on the roads in Lancashire (Local indicator & LPSA2)	520	485			County Council, Lancashire Constabulary.
Reduce harm caused from alcohol and substance misuse						
Reduce health inequalities						
<b>Children &amp; Young People</b>						
Improve the emotional health of C&YP.	*NI 50 - Emotional Health of Children	90.5 (2007)	TELLUS3 data due out in 2008/09. this will inform targets at refresh	Improvement on TELLUS3 outturn	Improvement on TELLUS3 outturn	Primary Care Trusts, County Council
Promoting health and well-being						
Reduce anti-social behaviour						
Reduce Youth Offending						



Priority	Indicator(s), including those to be designated (shown with a *)	Baseline	LAA Improvement Target			Lead Partner
			08/09	09/10	10/11	
Improve physical health of C&YP	*NI 55 - Obesity among primary school age children in Reception Year (Percentage of children recorded as being obese)	9.9% (2007)	10.2%	10.4%	10.5%	Primary Care Trusts, County Council
Improve the emotional health of C&YP						
Reduce health inequalities						
Improve physical health of C&YP.	*NI 110 - Young people's participation in positive activities	65.1% (2007)	TELLUS3 data due out in 2008/09. this will inform targets at refresh	Improvement on TELLUS3 outturn	Improvement on TELLUS3 outturn	County Council, Lancashire Constabulary
Improve the emotional health of C&YP						
Reduce youth offending						
Promoting health and well-being						
Reduce Anti-Social Behaviour						
Improve the emotional health of C&YP	*NI 112 - Under 18 conception rate	48.5 per 1,000 females (1998)	35.9 TBC	31.9 TBC	28 TBC	County Council, Primary Care Trusts
Reduce worklessness		40.8 per 1,000 females (2006)				
Reduce harm caused from alcohol and substance misuse						

Priority	Indicator(s), including those to be designated (shown with a *)	Baseline	LAA Improvement Target			Lead Partner
			08/09	09/10	10/11	
<p>Improve the emotional health of C&amp;YP</p> <p>Reduce worklessness</p> <p>Reduce crime in targeted areas</p> <p>Promote health and well-being</p> <p>Reduce anti-social behaviour</p>	*NI 117 - 16 - 18 year olds who are not in education, training or employment (NEET)	6.8% (Nov 07 to Jan 08 Average)	6.2	6.0	5.8	County Council, Lancashire Constabulary
<p>Improve attainment in targeted areas of C&amp;YP</p> <p>Reduce worklessness</p> <p>Promote mental health and wellbeing</p> <p>Promote health and wellbeing</p> <p>Reduce health inequalities</p>	<p>NI 78 Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A* - C grades at GCSE and equivalent (inc English and Maths). [Floor Target]</p> <p>Oral Health (Local Indicator)</p>	20% (TBC)	11%	5%	3%	County Council
		44% (2005/06)	42.2%	41.3%	40.7%	Primary Care Trusts, County Council

Priority	Indicator(s), including those to be designated (shown with a *)	Baseline	LAA Improvement Target			Lead Partner
			08/09	09/10	10/11	
Children & Young People Statutory Indicators						
Improve attainment in targeted areas of C&YP	NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	51.8% (2007)	54.9%			County Council
Improve attainment in targeted areas of C&YP	NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) PSA 10	73% (2007)	81%			County Council
Improve attainment in targeted areas of C&YP	NI 74 Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold) PSA 10	68% (2007)	77%			County Council
Improve attainment in targeted areas of C&YP	NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) PSA 10	47.8% (2007)	55%			County Council
Improve attainment in targeted areas of C&YP	NI 83 Achievement at level 5 or above in Science at Key Stage 3 DCSF DSO	74% (2007)	82%			County Council
Improve attainment in targeted areas of C&YP	NI 87 Secondary school persistent absence rate DCSF DSO	N/A	6.3			County Council
Improve attainment in targeted areas of C&YP	NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest PSA 11	35 (2007)	29.79			County Council
Improve attainment in targeted areas of C&YP	NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2 PSA 11	83 (2007)	90			County Council

Priority	Indicator(s), including those to be designated (shown with a *)	Baseline	LAA Improvement Target			Lead Partner
			08/09	09/10	10/11	
Improve attainment in targeted areas of C&YP	NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 PSA 11	79 (2007)	88			County Council
Improve attainment in targeted areas of C&YP	NI 95 Progression by 2 levels in English between Key Stage 2 and Key Stage 3 PSA 11	27.5 (2007)	35			County Council
Improve attainment in targeted areas of C&YP	NI 96 Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3 PSA 11	59.1 (2007)	67			County Council
Improve attainment in targeted areas of C&YP	NI 97 Progression by 2 levels in English between Key Stage 3 and Key Stage 4 PSA 11	62.4 (2007)	67.1			County Council
Improve attainment in targeted areas of C&YP	NI 98 Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4 PSA 11	29.6 (2007)	40			County Council
Improve attainment in targeted areas of C&YP	NI 99 Children in care reaching level 4 in English at Key Stage 2 PSA 11	N/A	27			County Council
Improve attainment in targeted areas of C&YP	NI 100 Children in care reaching level 4 in Maths at Key Stage 2 PSA 11	N/A	25			County Council
Improve attainment in targeted areas of C&YP	NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) PSA 11	N/A	16			County Council

Priority	Indicator(s), including those to be designated (shown with a *)	Baseline	LAA Improvement Target			Lead Partner
			08/09	09/10	10/11	
Health and Wellbeing						
Reducing harm from alcohol and substance misuse	*NI 39 - Alcohol-harm related hospital admission rates	1675 (06/07)	1960.43	2091.41	2210.23	Primary Care Trusts
Reducing health inequalities						
Reduce Violent Crime						
Reduce Domestic Violence						
Reduce Anti-Social Behaviour						
Improve the emotional health of C&YP						
Reduce Youth Offending						
Promote health and well-being						
Reduce health inequalities	*NI 119 - Self-reported measure of people's overall health and wellbeing	74.9% (2007)	75.9%	76.9%	77.9%	Primary Care Trusts
Improve street cleaning						
Reduce worklessness						
Reduce fear of crime						
Reducing health inequalities						
Increase Road Safety	*NI 120 - All-age all cause mortality rate	Male - 771 (2006)	724 Males	702 Males	681 Males	Primary Care Trusts
Increase Fire Safety						
Reduce health inequalities	*NI 123 - 16+ current smoking rate prevalence (number of 4-week quitters)	924 (04 / 05 - 06 / 07)	934	943	953	Primary Care Trusts
Increase Fire Safety						
Increase street cleaning						

Priority	Indicator(s), including those to be designated (shown with a *)	Baseline	LAA Improvement Target			Lead Partner
			08/09	09/10	10/11	
Promoting health and well-being Reduce health inequalities	*NI 124 - People with a long-term condition supported to be independent and in control of their condition	Survey data expected July 2008	Survey data expected July 2008	Survey data expected July 2008	Survey data expected July 2008	County Council, Primary Care Trusts
Reduce worklessness Promote health and well-being	NI 156 - Number of households living in temporary accommodation (Local Indicator)	TBC				District Councils
Reduce health inequalities Promote health and well-being	The percentage of retailers who refuse to sell tobacco to underage young people as measured by test purchases (Local indicator & LPSA2)	86% refusals	89% refusals	N/A	N/A	County Council
Reduce health inequalities	The percentage of tobacco sales at vending machines refused to underage young people as measured by test purchases (Local indicator & LPSA2)	57% refusals	80% refusals	N/A	N/A	County Council
Reduce health inequalities	The % of retailers who refuse to sell alcohol to underage young people as measured by test purchases (Local indicator & LPSA2)	73% refusals	82% refusals	N/A	N/A	County Council
Reduce health inequalities Promote health and well-being	Adult smoking rates as measured by 4 week quitters (Local Indicator & LPSA2)	7643 (Average of 03/04, 04/05, 05/06)	8032	N/A	N/A	Primary Care Trusts
Older People						

Priority	Indicator(s), including those to be designated (shown with a *)	Baseline	LAA Improvement Target			Lead Partner
			08/09	09/10	10/11	
Promote health and wellbeing of older people Reduce health inequalities amongst older people	*NI 137 - Healthy life expectancy at age 65	Awaiting baselines from GONW	3 year target proposed	3 year target proposed	TBC when baselines arrive.	Primary Care Trusts, County Council
Promote health and well-being of older people Reduce health inequalities amongst older people	*NI 139 - People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently	70% (2008)	71%	73%	75% over 3 years	Primary Care Trusts, County Council
Promote health and well-being Reduce health inequalities Reduce crime in targeted areas	*NI 142 - Number of vulnerable people who are supported to maintain independent living	95.4% (06/07)	95.9%	96.2%	96.4%	Primary Care Trusts, County Council
Promote health and well-being Reduce health inequalities Improving access to services for carers.	NI 135 - Carers receiving needs assessment or review and a specific carer's service, or advice and information (Local Indicator)	22.2% (2008)	23.3%	24.5%	25.7%	County Council

Priority	Indicator(s), including those to be designated (shown with a *)	Baseline	LAA Improvement Target			Lead Partner
			08/09	09/10	10/11	
Promote health and well-being Reduce health inequalities	Number of new awards of attendance allowance, disability allowance, pension credit, housing benefit, council tax benefit and carers allowance made to people aged over 65 as a result of help provided by COUNTY COUNCIL and District Councils (Local indicator & LPSA2)	1571	6750			County Council
<b>Economic Development</b>						<b>Page 15</b>
Reduce Worklessness	*NI 153 - Working age people claiming out of work benefits in the worst performing neighbourhoods	30.2% (May 06 – Feb 07)	3 year target proposed	3 year target proposed	1% reduction of 24,932 total stock	District Councils County Council Job Centre Plus
Promote health and well-being Reduce Worklessness						
Narrow the GVA Gap Reduce Worklessness	*NI 155 - Number of affordable homes delivered (gross)	276 (2006/07)	476	494	512	District Councils
Promote health and well-being Narrow the GVA Gap						
Promote health and well-being Reduce worklessness	*NI 163 - Working age population qualified to at least Level 2 or higher	68.6 (2006)	3.7% Improvement	5.58% Improvement	7.4% Improvement	Learning & Skills Council



Priority	Indicator(s), including those to be designated (shown with a *)	Baseline	LAA Improvement Target			Lead Partner
			08/09	09/10	10/11	
Increase skills level Narrow the GVA Gap Promote health and well-being	*NI 165 - Working age population qualified to at least Level 4 or higher	23.3% (2006)	3 year target proposed	3 year target proposed	1% more people with Level 4 skills	Lancashire Skills Board
Reduce worklessness Narrow the GVA Gap Promote health and well-being	*NI 166 - Average earnings of employees in the area	£417.4 (2007)	3 year target proposed	3 year target proposed	Increase of 1% (net of inflation) at end of 3 years	District Councils County Council
Reduce worklessness Narrow the GVA Gap Reduce Worklessness	*NI 171 - New business registration rate	not available until Autumn 2008	TBC on receipt of baseline	TBC on receipt of baseline	TBC on receipt of baseline	District Councils County Council
Reduce Worklessness Promote health and well-being	NI 152 - Working age people on out of work benefits (Local Indicator)	12.1% (2007)			TBC – dependant on NI 153 (A 1% change as stated in NI-153 would effect a 0.29% change on the overall Lancashire figure)	District Councils County Council Job Centre plus
Reduced worklessness	Number of completed frameworks for modern apprentices in public sector organisations in Lancashire (Local indicator & LPSA2)	82	439 over 3 years			County Council

Priority	Indicator(s), including those to be designated (shown with a *)	Baseline	LAA Improvement Target			Lead Partner
			08/09	09/10	10/11	
Reduce Worklessness	Number of Lancashire people in receipt of an incapacity benefit or Lone parent benefit helped by Lancashire County Council (COUNTY COUNCIL), working in partnership, into sustained employment (Local indicator & LPSA2)	0	480 over the three years aggregated			County Council
Narrow the GVA Gap	(a) number of new businesses established,	(a) 604	(a) 2014 over the 3 years			County Council
Reduce Worklessness	(b) above businesses sustained for a minimum of 12 months (Local indicator & LPSA2)	(b) 501	(b) 1693 over the 3 years			
Environment						
Address the issue of Climate Change	*NI 186 - Per capita CO2 emissions in the LA area	7.2 tonnes per capita (2005)	6.96% reduction in per capita emissions from 2005 baseline. (6.13% from "national" measures, 0.8% from "national" measures with influence")	9.75% reduction in per capita emissions from 2005 baseline. (7.9% from "national" measures and 1.85% is from "national" measures with influence")	12.5% reduction in per capita emissions from 2005 the baseline. (9.75% from "national" measures and 2.75% is from "national" measures with influence")	County Council
Improve physical health of C&YP						

Priority	Indicator(s), including those to be designated (shown with a *)	Baseline	LAA Improvement Target			Lead Partner
			08/09	09/10	10/11	
Address the issue of Climate Change	*NI 188 - Adapting to climate change	Level 0 (2008)	Level 1	Level 2	Level 3	County Council, Environment Agency
Promote health and well-being						
Improve street cleaning	*NI 195 - Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting) - Detailed baseline being produced May 08	TBC on receipt of district baselines	TBC on receipt of baseline	TBC on receipt of baseline	TBC on receipt of baseline	District Councils
Promote health and wellbeing						
Reduce anti-social behaviour						
Address the issue of Climate Change	*NI 192 - Household waste recycled and composted	41% (TBC) (2007/08)	1% improvement on baseline	2% improvement on baseline	3% improvement on baseline	County Council, District Councils
Increase Waste Recycling and Composting						
Address the issue of Climate Change	*NI 197 - Improved local biodiversity – active management of local sites	5% of sites (2008)	8% of sites	11% of sites	14% of sites	County Council, District Councils
Improve physical health of C&YP						
Reduce health inequalities						
Promote Health and Wellbeing						
Reduce anti-social behaviour						
Reduce health inequalities	NI 187 - Tackling Fuel Poverty	TBC – working with GONW to establish baseline	TBC on receipt of baseline	TBC on receipt of baseline	TBC on receipt of baseline	District Councils, County Council
Promote health and well-being						

Priority	Indicator(s), including those to be designated (shown with a *)	Baseline	LAA Improvement Target			Lead Partner
			08/09	09/10	10/11	
Promote health and well-being Improve street cleaning Increase waste recycling and composting	% of sites surveyed which are below grade B for litter and detritus (Local indicator & LPSA2 – links to NI 195 but with slightly altered methodology)	To be established	6.5% points			District Councils